

August 27, 2024  
Budget Workshop

BE IT REMEMBERED, that on the 27<sup>th</sup> day of August, A.D., 2024 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn.

THE COURT MET:  
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	<b>ABSENT</b>
Mario Tijerina,	Commissioner, Precinct 2,	
Henry De La Paz,	Commissioner, Precinct 3,	<b>ABSENT</b>
Ernesto Garcia,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney,	<b>ABSENT</b>
Maria Del Carmen Maldonado,	County Auditor,	<b>ARRIVES AT 2:10 P.M.</b>
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

Georgina Macias  
Frances L. Najera  
Justice of the Peace Judge, Jessica Rosas

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Eliberto Guerra and Henry De La Paz –  
**ABSENT**

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Agenda # 3  
IN REGARDS TO  
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

- Proposed Tax Rate a total of 0.7833

**County Auditor, Maria Del Carmen Maldonado arrives at the meeting at 2:10 p.m.**

Chairman Guerra, states the Court is agreeing on the following:

- Indigent Defense 20%
- Consider of paying out some of the overtime at Sheriff's and Jail Department
- Consider of positions of the Trash Transfer Station to the Precincts
- Court agrees to pay Commissioner Precinct 2 from Commissioner Precinct's 3 Budget and Commissioner Precinct 4 from Commissioner Precinct's 1 Budget an amount of \$3,600.00 yearly for their services on assisting the other precincts for mosquito spraying
- Justice of Peace Judges an extra \$500.00 for car allowance
- Extension's Office, Clerk Cassandra increase salary from \$13.58 hour to \$16.00 hour
- Deputy Albert Oviedo increase his salary to \$39,010.00
- 10% salary increase for District/County Court Bailiff as requested by District Judge

Chairman Guerra, discusses that he will be meeting tomorrow with Sheriff Salazar.

Motion was made by Commissioner Tijerina, seconded by Commissioner Garcia that Court Adjourned. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Tijerina and Garcia voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.